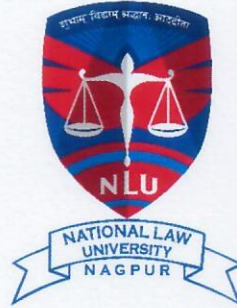


MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR



Annual Budget Estimate for the Financial Year 2018-2019

Venue

Maharashtra National Law University, Nagpur,
Moraj Design and Decorators (DnD) Building,
Near Oil Depot, Adjacent to Mihan Flyover,
Khapri, Wardha Road, Nagpur-44 11 08.

MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR
Proposed Annual budget estimate of the University for the Financial Year 2018-2019

	Budget Estimate 2017-18	Actual upto Dec'17 & Estimated Jan'18 to March'18	Budget Estimate 2018-19
A. Receipts			
01. Grants from Govt. of Maharashtra (Salary & Other)	-	1,50,49,334.00	5,00,00,000.00
02. Fee			
A) Admission Fee, Tution Fee & Other Fee	3,25,85,122.00	3,40,51,250.00	5,40,51,250.00
b) Application Fee	-	1,47,550.00	-
03. Bank Interest	2,50,000.00	5,58,876.00	-
04. Process charges recovered from withdrawn students	-	6,05,637.00	-
05. Other receipts	-	52650	-
Total	3,28,35,122.00	5,04,65,297.00	10,40,51,250.00
B. Expenditure			
01. Salary/ Allowance/ Honorarium	4,91,22,631.00	2,27,73,261.00	5,25,92,919.00
02. General Expenditure	3,00,00,000.00	1,38,06,000.00	3,00,00,000.00
03. Travel Expenses & Hospitality Expenses	46,50,000.00	21,76,760.00	55,00,000.00
04. Helth Centre	9,50,000.00	1,21,475.00	8,50,000.00
05. Purchases	1,35,00,000.00	1,58,00,072.00	2,40,00,000.00
06. Hostel Exp.	44,50,000.00	2,26,240.00	30,00,000.00
07. Events	19,50,000.00	67,243.00	31,50,000.00
08. Welfare	16,00,000.00	3,84,807.00	21,00,000.00
09. Annual Maintenance Expenses	22,50,000.00	11,80,913.00	29,00,000.00
10. Library	81,50,000.00	16,27,592.00	82,50,000.00
11. Computer Centre	44,50,000.00	16,28,490.00	57,00,000.00
12. Professional Services	3,50,000.00	2,32,167.00	4,25,000.00
13. Academic Activities	7,50,000.00	4,56,717.00	15,50,000.00
14. Student Bar Conucil	1,85,000.00	48,675.00	2,80,000.00
15. Publication and Printing	44,00,000.00	5,37,731.00	25,00,000.00
16. Guest House	15,00,000.00	15,727.00	15,00,000.00
17. University Bungalow	18,50,000.00	66,412.00	12,50,000.00
18. Development Exp.	1,40,00,000.00	1,18,44,891.00	1,40,00,000.00
19. Office Exp.	82,00,000.00	58,32,460.00	1,20,00,000.00
20. Outsourcing Service Exp.	48,00,000.00	54,64,403.00	1,00,00,000.00
21. Bank Charges	20,000.00	6,526.00	25,000.00
22. Centre(s) for Advance Learning & Research	-	-	12,00,000.00
23. Statutory Recognition Exp.	20,000.00	10,50,000.00	20,00,000.00
24. Miscellaneous Exp.	50,000.00	-	1,00,000.00
25. Gradution/Convocation Exp.	-	-	5,00,000.00
Total	15,71,97,631.00	8,53,48,562.00	18,53,72,919.00

amyls
Registrar

NOTE :-